

F.NO.56(9)/CESTAT/CASH/Exp./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 16/07/2021

To


The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of June-2021.

Sir,

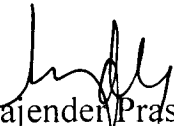
I am to forward herewith the consolidated monthly expenditure statement for the month of June-2021 (F.y. 2020-21) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2 Computer Section for uploading to the Website.
- 3 Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of June, 2021

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-06-21 to 30-6-21	Progressive 30.06.2021	Variation between propotionate saving excess	Remarks
1	Salary	290000000	96666667	21166112	85942827	10723840	
2	Medical	3500000	875000	328226	432655	442345	
3	D.T.E.	8000000	2000000	79661	177254	1822746	
4	Office Exp	70000000	17500000	5131954	11973295	5526705	
5	OTA	200000	50000	0	0	50000	
6	RRT	47000000	11750000	3504302	11713053	36947	
7	Information Tech	14000000	3500000	1188837	4839789	-1339789	
8	Advertising & publicity	100000	25000	0	0	25000	
	Total	432800000	132366667	31399092	115078873	18627583	-1339789


 ACCOUNT OFFICER
 CESTAT

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-16/07/2021

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2021.

Sir,

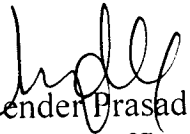
I am to forward herewith the expenditure statement for the month of June,2021 (F.Y 2020-21) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

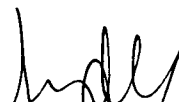
Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JUNE-2021

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure		Variation between proportinate grant and actual expenditure		Remarks
				From 01.06.21 to 30.6.21	Prograssive 30.06.2021	Saving	Excess	
1..	Salaries	180000000	60000000	12408797	49833713	10166287		
2..	Medical	1500000	375000	271600	273532	101468		
3..	Travel Exp.	5500000	1375000	79661	132254	1242746		
4..	Office Exp.	50000000	12500000	3401666	8350560	4149440		
5..	OTA	100000	25000	0	0	25000		
6..	R R & T	30590000	7647500	2136972	7611063	36437		
7..	Infor. Tec.	11500000	2875000	1148540	4505609	-1630609		
8..	Adv. Pub.	100000	25000	0	0	25000		
	TOTAL	279290000	84822500	19447236	70706731	14115769	0	

(*) INCLUDING GOVT. CONT. RUPEES
 PROG.TOTAL

523814
 1805160


 ACCOUNT OFFICER
 CESTAT