

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/09/2021

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Aug-2021.

Sir,

I am to forward herewith the expenditure statement for the month of Aug,2021 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Systems Division Service Tax Appellate Tribunal, New Delhi
Statement showing expenditure for the month of AUGUST-2021


Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.8.21 to 31.8.21	Prograssive 31.08.2021	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	100000000	33300000	10000107	70512017		13487183	
2..	Medical	1500000	625000	0	577275		47725	
3..	Travel Exp.	5500000	2291667	600368	940120		1351547	
4..	Office Exp.	50000000	20833333	2643989	17354020		3479313	
5..	OTA	100000	41667	0	0		41667	
6..	R R & T	30590000	12745833	998600	10349631		2396202	
7..	Infor. Tec.	11500000	4791667	372586	5064432		-272765	
8..	Adv. Pub.	100000	41667	0	0		41667	
	TOTAL	279290000	131370833	17703740	110798295	20845304	-272765	

(*) INCLUDING GOVT. CONT. RUPEES

PROG.TOTAL

513298

2743741


ACCOUNT OFFICER

CESTAT