

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-01/12/2021

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Oct-2021.

Sir,

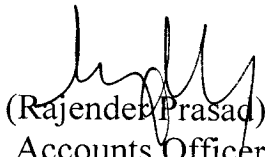
I am to forward herewith the consolidate expenditure statement for the month of Oct-2021 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of October, 2021

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-10-21 to 31-10-2021	Progressive 31/10/2021	Variation between propotionate saving                      excess
1	Salary	290000000	193333333	24725585	179378757	13954576
2	Medical	3500000	2041667	721792	1853980	187687
3	D.T.E.	8000000	4666667	696506	3046516	1620151
4	Office Exp	70000000	40833333	4700788	29097101	11736232
5	OTA	200000	116667	0	0	116667
6	RRT	47000000	27416667	8605755	27730506	-313839
7	Information Tech	14000000	8166667	2085422	7950076	216591
8	Advertising & publicity	100000	58333	0	0	58333
	<b>Total</b>	<b>432800000</b>	<b>276633333</b>	<b>41535848</b>	<b>249056936</b>	<b>27890237</b> <b>-313839</b>

  
 ACCOUNT OFFICE  
 CESTAT NEW DELHI