

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-01/12/2021

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Oct-2021.

Sir,

I am to forward herewith the expenditure statement for the month of Oct-2021 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Statement showing expenditure for the month of OCT--2021

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.10.21 to 31.10.21	Prograssive 31.10.2020	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	18000000	12000000	14319335	103635137	16364863		
2..	Medical	1500000	875000	539590	1132846		-257846	
3..	Travel Exp.	5200000	3033333	334167	1578220	1455113		
4..	Office Exp.	50000000	29166667	3221193	20351162	8815505		
5..	OTA	100000	58333	0	0	58333		
6..	R R & T	30590000	17844167	5871095	18159196		-315029	
7..	Infor. Tec.	10500000	6125000	1423428	6487860		-362860	
8..	Adv. Pub.	100000	58333	0	0	58333		
TOTAL		277990000	177160833	25708808	151344421	26752148	-935735	

(*) INCLUDING GOVT. CONT. RUPEES 565509
 PROG.TOTAL 3819571


 ACCOUNT OFFICER
 CESTAT