

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-07/01/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Dec-2021.

Sir,

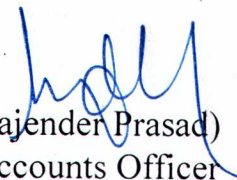
I am to forward herewith the expenditure statement for the month of Dec-2021 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of DEC--2021

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.12.21 to 31.12.21	Prograssive 31.12.2021	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	173000000	144166667	13885099	132535282	11631385		
2..	Medical	1800000	1350000	300786	1778494		-428494	
3..	Travel Exp.	5200000	3900000	166343	1809671	2090329		
4.	Office Exp.	42500000	31875000	4598041	27160780	4714220		
5..	OTA	100000	75000	0	0	75000		
6..	R R & T	30590000	22942500	2582427	23678693		-736193	
7..	Infor. Tec.	9500000	7125000	356457	7409003		-284003	
8..	Adv. Pub.	100000	75000	0	0	75000		
TOTAL		262790000	211509167	21889153	194371923	18585934	-1448690	

(*) INCLUDING GOVT. CONT. RUPEES

428508

PROG.TOTAL

4823817

DRAWAING & DISBURSING OFFICER
CESTAT