

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-07/01/2022

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Dec-2021.

Sir,

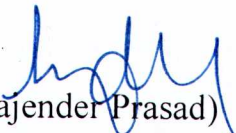
I am to forward herewith the consolidate expenditure statement for the month of Dec-2021 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

**Customs, Excise & Service Tax Appellate Tribunal, New Delhi.**

**Consolidated Monthly statement of expenditure for the month of December, 2021**

	A	B	C	D	E	F	
S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-12-21 to 31-12-21	Progressive 31/12/2021	Variation between propotionate saving excess	
1	Salary	290000000	241666667	23909204	228676638	12990029	
2	Medical	3500000	2625000	516418	2768676	-143676	
3	D.T.E.	8000000	6000000	567296	3883883	2116117	
4	Office Exp	70000000	52500000	12954585	45838036	6661964	
5	OTA	200000	150000	0	0	150000	
6	RRT	47000000	35250000	3949757	35984663	-734663	
7	Information Tech	14000000	10500000	862643	9795903	704097	
8	Advertising & publicity	100000	75000	0	0	75000	
	<b>Total</b>	<b>432800000</b>	<b>348766667</b>	<b>42759903</b>	<b>326947799</b>	<b>22697207</b>	<b>-878339</b>

  
**ACCOUNT OFFICER**  
**CESTAT NEW DELHI**