

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-25/02/2022

To


The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Jan-2021.

Sir,

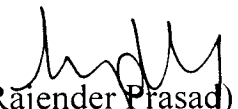
I am to forward herewith the expenditure statement for the month of Jan-2021 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- ✓ 2. Computer Section for uploading website.
3. Office Copy.


(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JAN--2022


Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.1.22 to 31.01.2022	Prograssive 31.01.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	16100000	147583333	13636303	146171585	1411748		
2..	Medical	1800000	1500000	13835	1792329		-292329	
3..	Travel Exp.	2500000	2083333	71002	1880673	202660		
4..	Office Exp.	40500000	33750000	6800716	33961496		-211496	
5..	OTA	100000	83333	0	0	83333		
6..	R R & T	23326000	19438333	939870	24618563		-5180230	
7..	Infor. Tec.	15500000	12916667	489510	7898513	5018154		
8..	Adv. Pub.	100000	83333	0	0	83333		
TOTAL		244826000	217438333	21951236	216323159	6799229	-5684055	

(*) INCLUDING GOVT. CONT. RUPEES

606757

PROG.TOTAL

5430574


DRAWAING & DISBURSING OFFICER
CESTAT