

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-11/03/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Feb-2022.

Sir,

I am to forward herewith the expenditure statement for the month of Feb-2022 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

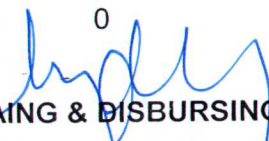
Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of FEB--2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.2.22 to 28.02.22	Prograssive 28.02.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	161000000	161000000	13606076	159777661	1222339		
2..	Medical	2300000	2108333	6971	1799300	309033		
3..	Travel Exp.	2500000	2291667	215819	2096492	195175		
4..	Office Exp.	41500000	38041667	5999313	39960809		-1919142	
5..	OTA	100000	91667	0	0	91667		
6..	R R & T	30590000	28040833	0	24618563	3422270		
7..	Infor. Tec.	19500000	17875000	7367344	15265857	2609143		
8..	Adv. Pub.	100000	91667	0	0	91667		
TOTAL		257590000	249540833	27195523	243518682	7941294	-1919142	

(*) INCLUDING GOVT. CONT. RUPEES 608745 0 0 0

PROG.TOTAL 6039319


DRAWAING & DISBURSING OFFICER
CESTAT