

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2020-21

Ministry of Finance

CUSTOMS EXCISE AND SERVICE TAX

APPELLATE TRIBUNAL

West Block No-2, R.K.Puram, New Delhi-110066

Dated:-11/03/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Feb-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Feb-2022 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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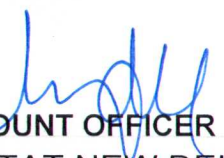
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of February, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-2-22 to 28-2-2022	Progressive 28/02/2022	Variation between propotionate saving excess	Remarks
1	Salary	280000000	280000000	23347568	275358675	4641325	
2	Medical	4000000	3666667	229178	3190307	476360	
3	D.T.E.	6000000	5500000	577602	4949744	550256	
4	Office Exp	70000000	64166667	8462280	64940767	-774100	
5	OTA	200000	183333	0	0	183333	
6	RRT	47000000	43083333	0	38291863	4791470	
7	Information Tech	24000000	22000000	8145436	19072038	2927962	
8	Advertising & publicity	100000	91667	0	0	91667	
	Total	431300000	418691667	40762064	405803394	13662373	-774100


ACCOUNT OFFICER
CESTAT NEW DELHI