

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-19/04/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Mar-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Mar-2022 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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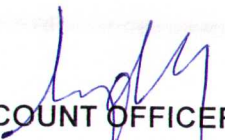
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-22 to 31-3-22	Progressive 31/03/2022	Variation between propotionate saving excess	Remarks
1	Salary	280000000	280000000	1517776	276876451	3123549	
2	Medical	4000000	4000000	691921	3882228	117772	
3	D.T.E.	6000000	6000000	830155	5779899	220101	
4	Office Exp	70000000	70000000	4973510	69914277	85723	
5	OTA	200000	200000	0	0	200000	
6	RRT	47000000	47000000	8571231	46863094	136906	
7	Information Tech	24000000	24000000	4804424	23876462	123538	
8	Advertising & publicity	100000	100000	0	0	100000	
	Total	431300000	431300000	21389017	427192411	4107589	0


ACCOUNT OFFICER
CESTAT NEW DELHI