

F.NO.56(9)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-19/04/2022

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Mar-2022.

Sir,

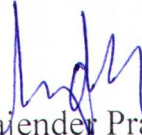
I am to forward herewith the expenditure statement for the month of Mar-2022 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

  
(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi



Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of MARCH--2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.22 to 31.03.22	Prograssive 31.03.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	161000000	161000000	312731	160090392	909608		
2..	Medical	2440000	2440000	571461	2370761	69239		
3..	Travel Exp.	2400000	2400000	171527	2268019	131981		
4..	Office Exp.	42300000	42300000	2309927	42270736	29264		
5..	OTA	100000	100000	0	0	100000		
6..	R R & T	30590000	30590000	5836571	30455134	134866		
7..	Infor. Tec.	19500000	19500000	4181352	19447209	52791		
8..	Adv. Pub.	100000	100000	0	0	100000		
	<b>TOTAL</b>	<b>258430000</b>	<b>258430000</b>	<b>13383569</b>	<b>256902251</b>	<b>1527749</b>	<b>0</b>	


Note:-

(\*) INCLUDING GOVT. CONT. RUPEES

PROG.TOTAL

1807

6653117

  
 ACCOUNTS OFFICER  
 CESTAT, NEW DELHI