

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-23/05/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of April-2022.

Sir,

I am to forward herewith the expenditure statement for the month of April-2022 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi


Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of APRIL-2022

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.4.22 to 30.4.22	Prograssive 30.04.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	17000000	28333333	28841547	28841547		-508214	
2..	Medical	1500000	125000	302235	302235		-177235	
3..	Travel Exp.	4500000	375000	574661	574661		-199661	
4..	Office Exp.	54000000	4500000	6392958	6392958		-1892958	
5..	OTA	100000	8333	0	0	8333		
6..	R R & T	30590000	2549167	3203681	3203681		-654514	
7..	Infor. Tec.	20000000	1666667	660069	660069	1006598		
8..	Adv. Pub.	100000	8333	0	0	8333		
TOTAL		280790000	37565833	39975151	39975151	1023264	-3432582	

(*) INCLUDING GOVT. CONT. RUPEES

12,21,515


ACCOUNT OFFICER
CESTAT, New Delhi