

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-23/05/2022

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of April-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of April-2022 (F.Y 2021-22) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

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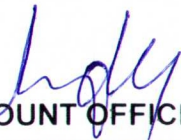
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(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of April, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-04-22 to 30-04-22	Progressive 30/04/2022	Variation between propotionate		Remarks
						saving	excess	
1	Salary	30000000	5000000	49280183	49280183	719817		
2	Medical	3500000	291667	537503	537503		-245836	
3	D.T.E.	8000000	666667	851932	851932		-185265	
4	Office Exp	80000000	6666667	9549687	9549687		-2883020	
5	OTA	200000	16667	0	0	16667		
6	RRT	47000000	3916667	4571011	4571011		-654344	
7	Information Tech	25000000	2083333	1389630	1389630	693703		
8	Advertising & publicity	100000	8333	0	0	8333		
	<b>Total</b>	<b>463800000</b>	<b>63650000</b>	<b>66179946</b>	<b>66179946</b>	<b>1438520</b>	<b>-3968466</b>	

  
ACCOUNT OFFICER  
CESTAT, NEW DELHI