

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-10/06/2022

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of May-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of May-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MAY, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-05-22 to 31-5-22	Progressive 31/05/2022	Variation between propotionate		Remarks
						saving	excess	
1	Salary	300000000	75000000	24080477	73360660	1639340		
2	Medical	3500000	583333	939614	1477117		-893784	
3	D.T.E.	8000000	1333333	802638	1654570		-321237	
4	Office Exp	80000000	13333333	4991952	14541639		-1208306	
5	OTA	200000	33333	0	0	33333		
6	RRT	47000000	7833333	3522297	8093308		-259975	
7	Information Tech	25000000	4166667	1117855	2507485	1659182		
8	Advertising & publicity	100000	16667	0	0	16667		
	<b>Total</b>	<b>463800000</b>	<b>102300000</b>	<b>35454833</b>	<b>101634779</b>	<b>3348522</b>	<b>-2683301</b>	

  
ACCOUNT OFFICER  
CESTAT DELHI

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Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-10/06/2022

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of May-2022.

Sir,

I am to forward herewith the expenditure statement for the month of May-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

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(Rajender Prasad)  
Accounts Officer  
CESTAT, New Delhi

Statement showing expenditure for the month of MAY-2021

Sr. No	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.5.2022 to 31.5.22	Prograssive 31.05.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	170000000	42500000	14550352	43391899		-891899	
2..	Medical	1500000	250000	771290	1073525		-823525	
3..	Travel Exp.	4500000	750000	561295	1135956		-385956	
4..	Office Exp.	54000000	9000000	3315372	9708330		-708330	
5..	OTA	100000	16667	0	0	16667		
6..	R R & T	30590000	5098333	3522297	6725978		-1627645	
7..	Infor. Tec.	20000000	3333333	1117855	1777924	1555409		
8..	Adv. Pub.	100000	16667	0	0	16667		
<b>TOTAL</b>		<b>280790000</b>	<b>60965000</b>	<b>23838461</b>	<b>63813612</b>	<b>1588743</b>	<b>-4437355</b>	

  
ACCOUNT OFFICER  
CESTAT