

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/07/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of June-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of June-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of June, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-06-22 to 30-6-22	Progressive 30.06.2022	Variation between propotionate saving excess		Remarks
1	Salary	30000000	10000000	21046155	94406815	5593185		
2	Medical	3500000	875000	430047	1907164		-1032164	
3	D.T.E.	8000000	2000000	322050	1976620	23380		
4	Office Exp	80000000	20000000	6109723	20651362		-651362	
5	OTA	200000	50000	0	0	50000		
6	RRT	47000000	11750000	2582427	10675735	1074265		
7	Information Tech	25000000	6250000	873252	3380737	2869263		
8	Advertising & publicity	100000	25000	0	0	25000		
	Total	463800000	140950000	31363654	132998433	9635093	-1683526	


 ACCOUNT OFFICER
 CESTAT