

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-20/07/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of June-2022.

Sir,

I am to forward herewith the expenditure statement for the month of June-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of JUNE-2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure		Variation between proportinate grant and actual expenditure		Remarks
				From 01.06.22 to 30.6.22	Prograssive 30.06.2022	Saving	Excess	
1..	Salaries	170000000	56666667	11682607	55074506	1592161		
2..	Medical	1500000	375000	417040	1490565		-1115565	
3..	Travel Exp.	4500000	1125000	108330	1244286		-119286	
4..	Office Exp.	54000000	13500000	5231880	14940210		-1440210	
5..	OTA	100000	25000	0	0	25000		
6..	R R & T	30590000	7647500	2582427	9308405		-1660905	
7..	Infor. Tec.	19000000	4750000	513958	2291882	2458118		
8..	Adv. Pub.	100000	25000	0	0	25000		
	TOTAL	279790000	84114167	20536242	84349854	4100279	-4335966	


 ACCOUNT OFFICER
 CESTAT