

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-10/08/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of July-2022.

Sir,

I am to forward herewith the expenditure statement for the month of July-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,


12.8.22

Drawing and Disbursing officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.


Drawing and Disbursing officer
CESTAT, New Delhi

Statement showing expenditure for the month of JULY-2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.7.22 to 31.7.22	Prograssive 31.07.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	170000000	70833333	13304571	68379077	2454256		
2..	Medical	1500000	500000	8758	1499323		-999323	
3..	Travel Exp.	4500000	1500000	124227	1368513	131487		
4..	Office Exp.	54000000	18000000	2871241	17811451	188549		
5..	OTA	100000	33333	0	0	33333		
6..	R R & T	30590000	10196667	3522297	12830702		-2634035	
7..	Infor. Tec.	19000000	6333333	62710	2354592	3978741		
8..	Adv. Pub.	100000	33333	0	0	33333		
TOTAL		279790000	107430000	19893804	104243658	6819700	-3633358	


 12-8-22
 ACCOUNT OFFICER
 CESTAT

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West Block No-2, R.K.Puram, New Delhi-110066

Dated:-10/08/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of July-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of July-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,


12.8.22

Drawing & Disbursing Officer
CESTAT, New Delhi

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Drawing & Disbursing Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of JULY, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-07-22 to 31-7-22	Progressive 31-07-2022	Variation between propotionate saving excess		Remarks
1	Salary	300000000	125000000	22982326	117389141	7610859		
2	Medical	3500000	1166667	620227	2527391		-1360724	
3	D.T.E.	8000000	2666667	529316	2505936	160731		
4	Office Exp	80000000	26666667	4806034	25457396	1209271		
5	OTA	200000	66667	0	0	66667		
6	RRT	47000000	15666667	7624287	18300022		-2633355	
7	Information Tech	25000000	8333333	728429	4109166	4224167		
8	Advertising & publicity	100000	33333	0	0	33333		
	Total	463800000	179600000	37290619	170289052	13305028	-3994080	


 12.8.22
 ACCOUNT OFFICER