

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22

Ministry of Finance

CUSTOMS EXCISE AND SERVICE TAX

APPELLATE TRIBUNAL

West Block No-2, R.K.Puram, New Delhi-110066

Dated:-14/09/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Aug-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of August-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,


Drawing & Disbursing Officer
CESTAT, New Delhi

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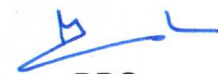
1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.


Drawing & Disbursing Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of AUGUST, 2022

S.No.	Sub Head	Sanctioned Grant	Proportionate	Actual Expenditure 1-08-22 to 31-8-22	Progressive 31-08-2022	Variation between proportionate saving excess		Remarks
1	Salary	300000000	150000000	22915455	140304596	9695404		
2	Medical	3500000	1458333	310544	2837935		-1379602	
3	D.T.E.	8000000	3333333	973211	3479147		-145814	
4	Office Exp	80000000	33333333	5716943	35992275		-2658942	
5	OTA	200000	83333	0	0	83333		
6	RRT	47000000	19583333	2365930	20665952		-1082619	
7	Information Tech	25000000	10416667	1197064	5306230	5110437		
8	Advertising & publicity	100000	41667	0	0	41667		
	Total	463800000	218250000	33479147	208586135	14930841	-5266976	



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CESTAT NEW DELHI

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To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of August -2022.

Sir,

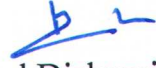
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Statement showing expenditure for the month of JULY-2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.7.22 to 31.7.22	Prograssive 31.07.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	170000000	70833333	13304571	68379077	2454256		
2..	Medical	1500000	500000	8758	1499323		-999323	
3..	Travel Exp.	4500000	1500000	124227	1368513	131487		
4..	Office Exp.	54000000	18000000	2871241	22629387		-4629387	
5..	OTA	100000	33333	0	0	33333		
6..	R R & T	30590000	10196667	3522297	12830702		-2634035	
7..	Infor. Tec.	19000000	6333333	62710	2354592	3978741		
8..	Adv. Pub.	100000	33333	0	0	33333		
	TOTAL	279790000	107430000	19893804	109061594	6631151	-8262745	



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