

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-04/10/2022

To


The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Sep-2022.

Sir,


I am to forward herewith the consolidate expenditure statement for the month of Sep-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

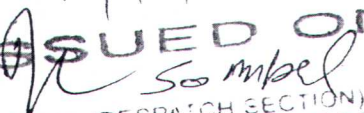

Drawing & Disbursing Officer
CESTAT, New Delhi
D.D.O.
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

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Drawing & Disbursing Officer
CESTAT, New Delhi
D.D.O.
Customs Excise & Service Tax
Appellate Tribunal
Department of Revenue
New Delhi-66

07/10/22
PAO REVENUE
Ministry of Finance
Jeevan Tara Building, Patel Chowk
2nd Floor, Room No. 220
New Delhi

11/10/22
ISSUED ON

SIGN. (DESPATCH SECTION)
CUSTOMS, EXCISE & SERVICE TAX
APPELLATE TRIBUNAL
NEW DELHI-110066

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of September, 2022

Column	A	B	C	D	E	F
S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-09-22 to 30-09-22	Progressive 30-09-2022	Variation between propotionate saving excess
1	Salary	300000000	175000000	22610669	162915265	12084735
2	Medical	3500000	1750000	33359	2871294	-1121294
3	D.T.E.	8000000	4000000	313654	3792801	207199
4	Office Exp	80000000	40000000	4980486	40972761	-972761
5	OTA	200000	100000	0	0	100000
6	RRT	47000000	23500000	3949757	24615709	-1115709
7	Information Tech	25000000	12500000	1095622	6401852	6098148
8	Advertising & publicity	100000	50000	0	0	50000
	Total	463800000	256900000	32983547	241569682	18540082
						-3209764


Drawing & Disbursing officer
CESTAT NEW DELHI

