

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-04/10/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Sep -2022.

Sir,

I am to forward herewith the expenditure statement for the month of Sep-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,


Drawing and Disbursing officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.


Drawing and Disbursing officer
CESTAT, New Delhi

Statement showing expenditure for the month of SEP--2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.9.22 to 30.9.22	Prograssive 30.09.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	170000000	99166667	13277350	94948967	4217700		
2..	Medical	1500000	750000	-23234	1476089		-726089	
3..	Travel Exp.	4500000	2250000	305654	1881787	368213		
4..	Office Exp.	54000000	27000000	2989129	28186099		-1186099	
5..	OTA	100000	50000	0	0	50000		
6..	R R & T	30590000	15295000	2582427	16655637		-1360637	
7..	Infor. Tec.	19000000	9500000	928026	3929352	5570648		
8..	Adv. Pub.	100000	50000	0	0	50000		
TOTAL		279790000	154061667	20059352	147077931	10256561	-3272825	

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