

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-15/11/2022

To


The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Oct -2022.

Sir,

I am to forward herewith the expenditure statement for the month of Oct-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,



Drawing and Disbursing officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.



Drawing and Disbursing officer
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of OCT--2022

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.10.22 to 31.10.22	Prograssive 31.10.2022	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	170000000	113333333	15125820	110074787	3258546		
2..	Medical	1500000	875000	21913	1498002		-623002	
3..	Travel Exp.	4500000	2625000	94963	1976750	648250		
4..	Office Exp.	54000000	31500000	5007275	33193374		-1693374	
5..	OTA	100000	58333	0	0	58333		
6..	R R & T	30590000	17844167	1739968	18395605		-551438	
7..	Infor. Tec.	19000000	11083333	1045568	4974920	6108413		
8..	Adv. Pub.	100000	58333	0	0	58333		
TOTAL		279790000	177377500	23035507	170113438	10131876	-2867814	


 DDO
 CESTAT, NEW DELHI

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CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-15/11/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Oct-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Oct-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,



Drawing & Disbursing Officer
CESTAT, New Delhi

Copy To:-

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2. Computer Section for uploading website.
3. Office Copy.




Drawing & Disbursing Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of October, 2022

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S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-10-22 to 31-10-2022	Progressive 31-10-2022	Variation between propotionate		Remarks
						saving	excess	
1	Salary	30000000	20000000	26123907	189243515	10756485		
2	Medical	3500000	2041667	111568	2982862		-941195	
3	D.T.E.	8000000	4666667	464558	3864611	802056		
4	Office Exp	8000000	4666667	6975538	47871893		-1205226	
5	OTA	200000	116667	0	0	116667		
6	RRT	4700000	2741667	3107298	27966915		-550248	
7	Information Tech	2500000	14583333	1964931	8640931	5942402		
8	Advertising & publicity	100000	58333	0	0	58333		
	Total	463800000	295550000	38747800	280570727	17675943	-2696670	0


Drawomg & Disbursing officer
CESTAT NEW DELHI