

F.NO.56(5)/CESTAT/CASH/M.Q.Exp./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 13/12/2017

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement (revised)for the month of Oct-2017.

Sir,

I am to forward herewith the consolidated monthly expenditure statement (Revised)for the month of Oct-2017(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

13/12/2017

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Revised

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of October, 2017

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-10-17 to 31-10-2017	Progressive 31/10/2017	Variation between propotionate saving excess		Remarks
1	Salary	220000000	146666667	16848916	137027434	9639233		
2	Medical	3500000	2041667	293157	1923985	117682		
3	D.T.E.	6000000	3500000	848427	2989330	510670		
4	Office Exp	55000000	32083333	2549838	30010561	2072772		
5	OTA	250000	145833	0	77936	67897		
6	RRT	40000000	23333333	6423837	23785776		-452443	
7	Information Tech	10000000	5833333	353534	8659174		-2825841	
8	Advertising & publicity	150000	87500	0	0	87500		
	Total	334900000	213691667	27317709	204474196	12495754	-3278283	


ACCOUNT OFFICER
CESTAT NEW DELHI

F.NO.56(5)/CESTAT/CASH/M.Q.Exp./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 07/11/2017

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Oct- 2017.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Oct-2017(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of October, 2017

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-10-17 to 31-10-2017	Progressive 31/10/2017	Variation between propotionate saving excess	Remarks
1	Salary	220000000	146666667	16848916	137027434	9639233	
2	Medical	3500000	2041667	293157	1923985	117682	
3	D.T.E.	6000000	3500000	848427	2989330	510670	
4	Office Exp	55000000	32083333	2549838	30010561	2072772	
5	OTA	250000	145833	0	77936	67897	
6	RRT	40000000	23333333	6423837	23785776	-452443	
7	Information Tech	10000000	5833333	353534	8659174	-2825841	
8	Advertising & publicity	150000	87500	67570	67570	19930	
	Total	334900000	213691667	27385279	204541766	12428184 -3278283	


ACCOUNT OFFICER
CESTAT NEW DELHI

F.NO.56(5)/CESTAT/CASH/M.Q.EXP./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-13/11/2017

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Nov-2017.

Sir,

I am to forward herewith the expenditure statement for the month of Nov,2017 (F.Y 2017-18) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
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(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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7/20/12

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of NOV--2017

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.11.17 to 30.11.17	Progressive 30.11.2017	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	134000000	100500000	10862907	93969547	6530453		
2..	Medical	2000000	1333333	280904	1677466			-344133
3..	Travel Exp.	3500000	2333333	624312	3156331			-822998
4..	Office Exp.	37000000	24666667	2717575	26143691			-1477024
5..	OTA	100000	66667	0	31382	35285		
6..	R R & T	22600000	15066667	2041647	16395165			-1328498
7..	Infor. Tec.	7500000	5000000	179445	7199163			-2199163
8..	Adv. Pub.	150000	100000	0	0	100000		
TOTAL		206850000	149066667	16706790	148572745	6665738		-6171816


Accounts Officer
CESTAT, N DELHI

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 13/12/2017

To
The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Nov- 2017.

Sir

I am to forward herewith the consolidated monthly expenditure statement for the month of Nov-2017(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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12/2017

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of November, 2017

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-11-17 to 30-11-17	Progressive 30/11/2017	Variation between propotionate saving excess	Remarks
1	Salary	220000000	165000000	17981622	155009056	9990944	
2	Medical	3500000	2333333	295247	2219232	114101	
3	D.T.E.	6000000	4000000	713151	3702481	297519	
4	Office Exp	55000000	36666667	3976510	33987071	2679596	
5	OTA	250000	166667	0	77936	88731	
6	RRT	40000000	26666667	4776307	28562083	-1895416	
7	Information Tech	10000000	6666667	328195	8987369	-2320702	
8	Advertising & publicity	150000	100000	0	0	100000	
	Total	334900000	241600000	28071032	232545228	13270891	-4216119


 ACCOUNT OFFICER
 CESTAT NEW DELHI

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Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-03/11/2017

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Oct-2017.

Sir,

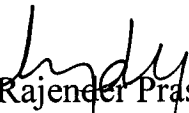
I am to forward herewith the expenditure statement for the month of Oct,2017 (F.Y 2017-18) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

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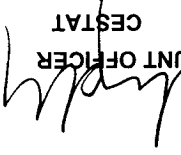

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi


7/20/12

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of OCT--2017

Sr. No. Sub Head	Sanctioned Grant	Proportinate Grant	Actual Expenditure From 1.10.17 to 31.10.17	Progressive 31.10.2017	Saving grant and actual expenditure	Excess	Remarks
1. Salaries	13400000	89333333	9705108	83106640	6226693		
2. Medical	2000000	1166667	230843	1396562	-229895		
3. Travel Exp.	3500000	2041667	622427	2532019	-490352		
4. Office Exp.	3700000	21583333	1555043	23426116	-1842783		
5. OTA	100000	58333	0	31382	26951		
6. R R & T	22600000	13183333	2321847	14353518	-1170185		
7. Infor. Tec.	7200000	4200000	192806	7019718	-2819718		
8. Adv. Pub.	150000	87500	0	0	87500		
TOTAL	206550000	131654167	14628074	131865955	6341145	-6552933	

ACCOUNT OFFICER

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