

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-13/12/2022

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Nov-2022.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Nov-2022 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,


Drawing & Disbursing Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

Drawing & Disbursing Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of November, 2022

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-11-22 to 30-11-22	Progressive 30-11-2022	Variation between propotionate saving	excess
1	Salary	300000000	225000000	23383036	212626551	12373449	
2	Medical	5500000	3666667	844862	3827724		-161057
3	D.T.E.	8000000	5333333	515544	4380155	953178	
4	Office Exp	78000000	52000000	5617290	53489183		-1489183
5	OTA	200000	133333	0	0	133333	
6	RRT	47000000	31333333	4364756	32331671		-998338
7	Information Tech	25000000	16666667	10772637	19413568		-2746901
8	Advertising & publicity	100000	66667	0	0	66667	
	Total	463800000	334200000	45498125	326068852	13526627	-5395479

Drawing & Disbursing officer
CESTAT NEW DELHI