

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

To

Dated:-13/02/2023

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Jan -2023.

Sir,


I am to forward herewith the expenditure statement for the month of Jan-2023 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

  
Drawing and Disbursing officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
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Drawing and Disbursing officer  
CESTAT, New Delhi

Statement showing expenditure for the month of FEB--2023

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.2.23 to 10.02.23	Prograssive 28.02.2023	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	179500000	179500000	101052	150562683	28937317		
2..	Medical	4800000	4400000	418	3856262	543738		
3..	Travel Exp.	4500000	4125000	414166	3054283	1070717		
4..	Office Exp.	43500000	39875000	1671272	42594307		-2719307	
5..	OTA	100000	91667	0	0	91667		
6..	R R & T	34020000	31185000	1423928	30089473	1095527		
7..	Infor. Tec.	19000000	17416667	948999	18098123		-681456	
8..	Adv. Pub.	100000	91667	0	0	91667		
<b>TOTAL</b>		<b>285520000</b>	<b>276685000</b>	<b>4559835</b>	<b>248255131</b>	<b>31830632</b>	<b>-3400763</b>	