

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-13/02/2023

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Jan-2023.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Jan-2023 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

  
Drawing & Disbursing Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

  
Drawing & Disbursing Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of January, 2023

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-1-23 to 31-1-2023	Progressive 31-01-2023	Variation between propotionate	
						saving	excess
1	Salary	31000000	284166667	24576781	260614568	23552099	
2	Medical	7500000	6250000	943206	5864332	385668	
3	D.T.E.	8000000	6666667	492606	5004861	1661806	
4	Office Exp	70000000	58333333	3422187	61536301		-3202968
5	OTA	200000	166667	0	0	166667	
6	RRT	50800000	42333333	5061890	42338845		-5512
7	Information Tech	25000000	20833333	1717548	21703736		-870403
8	Advertising & publicity	100000	83333	0	0	83333	
	<b>Total</b>	<b>471600000</b>	<b>418833333</b>	<b>36214218</b>	<b>397062643</b>	<b>25849572</b>	<b>-4078882</b>

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