

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-01/03/2023

To


The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Feb-2023.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Feb-2023 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

  
Drawing & Disbursing Officer  
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

  
Drawing & Disbursing Officer  
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of February, 2023

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-2-23 to 10-2-2023	Progressive 28-02-2023	Variation between propotionate		Remarks
						saving	excess	
1	Salary	293000000	293000000	24220411	284834979	8165021		
2	Medical	7500000	6875000	479079	6343411	531589		
3	D.T.E.	8000000	7333333	611858	5616719	1716614		
4	Office Exp	77000000	70583333	5366944	69435872	1147461		
5	OTA	0	0	0	0	0		
6	RRT	50800000	46566667	3159718	45498563	1068104		
7	Information Tech	25000000	22916667	1644486	23348222		-431555	
8	Advertising & publicity	0	0	0	0	0		
	<b>Total</b>	<b>461300000</b>	<b>447275000</b>	<b>35482496</b>	<b>435077766</b>	<b>12628789</b>	<b>-431555</b>	



Drawing & Disbursing officer  
CESTAT NEW DELHI