

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2021-22  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-01/03/2023

To

The Under Secretary (IFU - III)  
Ministry of Finance,  
Deptt. Of Revenue,  
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Feb -2023.

Sir,

I am to forward herewith the expenditure statement for the month of Feb-2023 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

  
Drawing and Disbursing officer  
CESTAT, New Delhi

Copy To:-


1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

  
Drawing and Disbursing officer  
CESTAT, New Delhi

Customs Excise & Service Tax Appellate Tribunal, New Delhi

Statement showing expenditure for the month of FEB--2023

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.2.23 to 10.02.23	Prograssive 28.02.2023	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	166500000	166500000	13620258	164081889	2418111		
2..	Medical	4800000	4400000	284763	4140607	259393		
3..	Travel Exp.	4500000	4125000	557071	3197188	927812		
4..	Office Exp.	49500000	45375000	3182691	44105726	1269274		
5..	OTA	0	0	0	0	0		
6..	R R & T	34020000	31185000	1423928	30089473	1095527		
7..	Infor. Tec.	18900000	17325000	1007702	18156826		-831826	
8..	Adv. Pub.	0	0	0	0	0		
<b>TOTAL</b>		<b>278220000</b>	<b>268910000</b>	<b>20076413</b>	<b>263771709</b>	<b>5970117</b>	<b>-831826</b>	

  
 DRAWAING & DISBURSING OFFICER  
 CESTAT