

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2022-23
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-04/05/2023

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Mar -2023.

Sir,

I am to forward herewith the expenditure statement for the month of Mar-2023 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

sd/

Drawing and Disbursing officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
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D 4.5.23

Drawing and Disbursing officer
CESTAT, New Delhi

Statement showing expenditure for the month of MARCH--2023

Sr. No.	Sub Head	Sanctioned Grant	Proportinate Grant	Actural Expenditure From 1.3.23 to 31.03.23	Prograssive 31.03.2023	Variation between proportinate grant and actual expenditure		Remarks
						Saving	Excess	
1..	Salaries	168800000	168800000	2545248	166627137	2172863		
2..	Medical	5155000	5155000	877106	5017713	137287		
3..	Travel Exp.	4380000	4380000	1129307	4326495	53505		
4..	Office Exp.	48300000	48300000	4190252	48295978	4022		
5..	OTA	0	0	0	0	0		
6..	R R & T	34020000	34020000	3908944	33998417	21583		
7..	Infor. Tec.	18969000	18969000	750032	18906858	62142		
8..	Adv. Pub.	0	0	0	0	0		
	TOTAL	279624000	279624000	13400889	277172598	2451402	0	

Note:-



DRAWAING & DISBURSING OFFICER
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