

F.NO.56(10)/CESTAT/CASH/M.Q.EXP./2022-23

Ministry of Finance

CUSTOMS EXCISE AND SERVICE TAX

APPELLATE TRIBUNAL

West Block No-2, R.K.Puram, New Delhi-110066

Dated:-04/05/2023

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:-Consolidate Monthly Expenditure Statement for the month of Mar-2023.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Mar-2023 (F.Y 2022-23) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi, for your information and necessary action please.

Yours Faithfully,

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Drawing & Disbursing Officer
CESTAT, New Delhi

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1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
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Drawing & Disbursing Officer
CESTAT, New Delhi

Customs, Excise & Service Tax Appellate Tribunal, New Delhi.

Consolidated Monthly statement of expenditure for the month of MARCH, 2023

S.No.	Sub Head	Sanctioned Grant	Proportinate	Actual Expenditure 1-3-23 to 31-3-23	Progressive 31-03-2023	Variation between propotionate saving excess	Remarks
1	Salary	293000000	293000000	2882297	287717276	5282724	
2	Medical	7500000	7500000	991906	7335317	164683	
3	D.T.E.	8000000	8000000	2148918	7765637	234363	
4	Office Exp	77000000	77000000	7210827	76646699	353301	
5	OTA	0	0	0	0	0	
6	RRT	50800000	50800000	5276274	50774837	25163	
7	Information Tech	25000000	25000000	1584471	24932693	67307	
8	Advertising & publicity	0	0	0	0	0	
	Total	461300000	461300000	20094693	455172459	6127541	0

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6.5.23

Drawing & Disbursing officer
CESTAT NEW DELHI