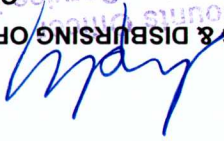


Statement showing expenditure for the month of FEB--2018

Sr. No. Sub Head	Sanctioned Grant	Proporinate Grant	Actural Expenditure From 1.2.18 to 28.02.18	Progressive 28.02.2018	Variation between proporinate grant and actual expenditure		Remarks
					Saving	Excess	
1. Salaries	129000000	129000000	10535329	126475951	2524049		
2. Medical	2100000	1925000	167686	2097342	-172342		
3. Travel Exp.	4400000	4033333	289301	4388440	-355107		
4. Office Exp.	37000000	33916667	2184323	33052160	864507		
5. OTA	50000	45833	0	31382	14451		
6. R R & T	23600000	21633333	1139310	20382327	1251006		
7. Infor. Tec.	10500000	9625000	2248500	10429514	-804514		
8. Adv. Pub.	100000	91667	79817	79817	11850		
TOTAL	206750000	200270833	1664266	196936933	4665863	-1331963	

DRAWAING & DISBURSING OFFICER
 Accounts, Excise & Service Tax
 Customs Excise Service Tax
 Appellate Tribunal
 New Delhi-110058
 CESTAT



F.NO.56(5)/CESTAT/CASH/M.Q.EXP./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated:-09/03/2018

To

The Under Secretary (IFU - III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Monthly Expenditure Statement for the month of Feb-2018.

Sir,

I am to forward herewith the expenditure statement for the month of Feb,2018 (F.Y 2017-18) in respect of Customs Excise and Service Tax Appellate Tribunal, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Copy To:-

1. The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
2. Computer Section for uploading website.
3. Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delhi

Customs Excise and Service Tax,
Appellate Tribunal
New Delhi-110066

F.NO.56(5)/CESTAT/CASH/M.Q.Exp./2017-18
Ministry of Finance
CUSTOMS EXCISE AND SERVICE TAX
APPELLATE TRIBUNAL
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 09/03/2018

To

The Under Secretary (IFU-III)
Ministry of Finance,
Deptt. Of Revenue,
North Block, New Delhi.

Subject:- Consolidate Monthly Exp. Statement for the month of Feb- 2018.

Sir,

I am to forward herewith the consolidated monthly expenditure statement for the month of Feb-2018(F.y. 2017-18) in respect of this CESTAT, New Delhi for your information and necessary action please.

Yours Faithfully,

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

Copy To:-

- 1 The Pay & Accounts Office, Min. of Finance, Deptt. of Revenue, New Delhi.
- 2 Computer Section for uploading to the Website.
- 3 Office Copy.

(Rajender Prasad)
Accounts Officer
CESTAT, New Delh

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Consolidated Monthly statement of expenditure for the month of February, 2018							
Customs, Excise & Service Tax Appellate Tribunal, New Delhi.							
S.No.	Sub Head	Sanctioned	Proportinate	Actual Expenditure	Progressive	Variation between propotionate	Remarks
		Grant		1-2-18 to 28-2-18	28/02/2018	saving	excess
1	Salary	215000000	215000000	16852935	207145816	7854184	
2	Medical	3500000	3208333	249658	2927957	280376	
3	D.T.E.	6000000	5500000	381003	5374629	125371	
4	Office Exp	55000000	50416667	3352863	45577337	4839330	
5	OTA	200000	183333	0	77936	105397	
6	RRT	41000000	37583333	2506640	35283905	2299428	
7	Information Tech	13000000	11916667	2419270	12635463		-718796
8	Advertising & publicity	100000	91667	79817	79817	11850	
	Total	333800000	323900000	25842186	309102860	15515936	-718796