

F.NO.56(13)/CESTAT/CASH/M.Q.EXP./2025-26  
Ministry of Finance  
CUSTOMS EXCISE AND SERVICE TAX  
APPELLATE TRIBUNAL  
West Block No-2, R.K.Puram, New Delhi-110066

Dated: 15/07/04/2026

To

The Under Secretary (IFU - III),  
Ministry of Finance, Deptt. Of Revenue,  
Kartavya Bhavan-I, Hall No-D- 14076,  
4<sup>th</sup> Floor, Wing-B- New Delhi-110001.

Subject:-Consolidate Monthly Expenditure Statement for the month of Mar-2026 reg.

Sir,

I am to forward herewith the consolidate expenditure statement for the month of Mar-2026 (F.Y 2025-26) in respect of Customs Excise and Service Tax Appellate Tribunal, for your information and necessary action please.

Yours Faithfully,

Drawing & Disbursing Officer  
CESTAT, New Delhi

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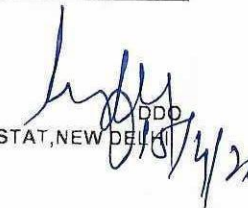
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Consolidated Monthly statement of expenditure for the month of MAR, 2026

S.No	Sub Head	Sanctioned Grant	Budget	Proportionate	Actual Expenditure	Progressive	Variation between proportionate	
					01-03-26 to 31-03-26		31-03-2026	saving
1	01.01.01	Salaries	199100000	199100000	40789	198713047		386953
2	01.01.02	Wages	0	0	0	0		0
3	01.01.04	Pensinary Charge	0	0	0	0		0
4	01.01.05	Rewards	1900000	1900000	214148	1894934		5066
5	01.01.06	Medical Treatment	11920000	11920000	2830360	11890545		29455
6	01.01.07	Allowances	187400000	187400000	2174706	186846755		553245
7	01.01.08	LTC	2000000	2000000	121278	1970596		29404
8	01.01.09	Training Expenses	1016000	1016000	0	1016100		-100 (*)
9	01.01.11	DTE	7000000	7000000	232150	6939747		60253
10	01.01.12	FTE	0	0	0	0		0
11	01.01.13	O.E	55000000	55000000	4716137	54917118		82882
12	01.01.14	RRT	60690000	60690000	9923662	60685704		4296
13	01.01.16	Printing and Publication	38000	38000	0	37508		492
14	01.01.18	Rent for Others	20000000	20000000	1366941	19895629		104371
15	01.01.19	Digital Equipment	6500000	6500000	1024770	6137692		362308
16	01.01.24	Fuel and Lubricants	0	0	0	0		0
17	01.01.26	Advertising and Publicity	56000	56000	82	55675		325
18	01.01.27	Minor civil and electric Works	3000000	3000000	881395	2991394		8606
19	01.01.28	Professional Services	3000000	3000000	734603	2770361		229639
20	01.01.29	Repair and Maintenance	3000000	3000000	730477	2811770		188230
21	01.01.45	Interest Payments	0	0	0	0		0
22	01.01.49	Othger Revenue expenditure	1000000	1000000	36600	618940		381060
23	01.99	Information Technology	0	0	0	0		0
24	01.99.13	Office Expenses	0	0	0	0		0
		<b>Total( Revenue Section)</b>	<b>562620000</b>	<b>562620000</b>	<b>25028098</b>	<b>560193515</b>		<b>2426485</b>
		<b>CAPITAL SECTION</b>						<b>0</b>
25	03.02.51	Motor Vehicles	0	0	0	0		0
26	03.02.52	Machinery and Equipment	2000000	2000000	149302	1978932		21068
27	03.02.60	Other capital Expenditure	0	0	0	0		0
28	03.02.71	Information,Computer, Telecommunications(ICT)equipment	8000000	8000000	1693980	7947318		52682
29	03.02.74	Furniture & Fixture	3000000	3000000	1292086	2812725		187275
30	03.02.77	Other Fixed Assets	937000	937000	0	821558		115442
		<b>Total (Capital Section)</b>	<b>13937000</b>	<b>13937000</b>	<b>3135368</b>	<b>13560533</b>		<b>376467</b>
		<b>Grant Total</b>	<b>576557000</b>	<b>576557000</b>	<b>28163466</b>	<b>573754048</b>		<b>2802952</b>

\* Rs. 1000/- has demanded at FR stage from Ministry.

  
 CESTAT, NEW DELHI  
 14/4/26